Northamptonshire - Key Facts

Number of Domestic Properties
* Valuation Office Agency - Stock of Properties 2018

<table>
<thead>
<tr>
<th>Band</th>
<th>Total</th>
<th>Net Additional Dwellings</th>
</tr>
</thead>
<tbody>
<tr>
<td>Council Tax Band A</td>
<td>84,220 (+580)</td>
<td>Private Enterprise 820</td>
</tr>
<tr>
<td>Council Tax Band B</td>
<td>79,110 (+1,100)</td>
<td>Housing Associations 160</td>
</tr>
<tr>
<td>Council Tax Band C</td>
<td>68,220 (+1,560)</td>
<td>Local Authority 0</td>
</tr>
<tr>
<td>Council Tax Band D</td>
<td>39,590 (+870)</td>
<td></td>
</tr>
<tr>
<td>Council Tax Band E</td>
<td>27,060 (+820)</td>
<td></td>
</tr>
<tr>
<td>Council Tax Band F</td>
<td>14,610 (+460)</td>
<td></td>
</tr>
<tr>
<td>Council Tax Band G</td>
<td>8,730 (+190)</td>
<td></td>
</tr>
<tr>
<td>Council Tax Band H</td>
<td>670 (+10)</td>
<td></td>
</tr>
</tbody>
</table>

Net Additional Dwellings
* MHCLG Live tables on house building (2018 Q2)

| Total | 980 |

Earnings by place of residence (2018)
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<table>
<thead>
<tr>
<th>Full Time</th>
<th>Weekly Pay</th>
<th>Hourly Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Northamptonshire</td>
<td>£540.8</td>
<td>£13.36</td>
</tr>
<tr>
<td>East Midlands</td>
<td>£529.9</td>
<td>£13.18</td>
</tr>
<tr>
<td>Great Britain</td>
<td>£571.1</td>
<td>£14.36</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Part Time</th>
<th>Weekly Pay</th>
<th>Hourly Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Northamptonshire</td>
<td>£186.3</td>
<td>£9.08</td>
</tr>
<tr>
<td>East Midlands</td>
<td>£180.0</td>
<td>£9.00</td>
</tr>
<tr>
<td>Great Britain</td>
<td>£187.3</td>
<td>£9.38</td>
</tr>
</tbody>
</table>

Indecies of Multiple Deprivation (IMD) Overall (All Ages) - Rank for all single tier and county authorities (quantiles of all English single tier and county councils)

Life Expectancy at Birth
*Public Health Profiles (2014-16)

<table>
<thead>
<tr>
<th>Male</th>
<th>Female</th>
</tr>
</thead>
<tbody>
<tr>
<td>79.4</td>
<td>83.0</td>
</tr>
</tbody>
</table>

Healthy Life Expectancy at Birth
*Public Health Profiles (2014-16)

<table>
<thead>
<tr>
<th>Male</th>
<th>Female</th>
</tr>
</thead>
<tbody>
<tr>
<td>64.8</td>
<td>64.4</td>
</tr>
</tbody>
</table>

Northamptonshire County Council - Performance Report - 2018-19 Quarter 2
**Council Plan 2018-2022 Priority Area: Health & Wellbeing**

> Reducing health inequalities amongst the county’s communities
> Tackling the top 10 health risks in partnership with citizens and health and social care colleagues

### National Averages
- **The latest available figures from nationally published data, these are typically updated 6 months after the end of the financial year.**

### Trends
- **The trend arrow identifies if the indicator has increased or decreased by at least 2% since the previous quarters report. An arrow that is sideways represents a stable performance level that is not greater than 2% in either direction.**

### Performance against Target
- **The chart on the right shows how the indicators on this page are performing against target, the 4 categories are:**
  - No Tolerance: Indicators where it is, depending on viewpoint, positive to reduce or increase performance.
  - Below: Performing worse than the target set.
  - Above: Performing on or better than the target set.
  - No Target: No target in place, or it isn’t appropriate to set a target for this indicator.

### Performance Against Target

#### Depression & Recorded Hypertension Prevalence
- **Recorded prevalence captures all known diagnoses in the population. However there will likely be a proportion of the population undiagnosed. Therefore a higher recorded prevalence may reflect better recording and diagnosis rather than a true increase in total population prevalence. Estimates have been produced which can then highlight the potential undiagnosed population but are based on modelled estimates and are not updated on an annual basis.**

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Target</th>
<th>Performance</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Smoking quit rate at 4 weeks</td>
<td>33.4%</td>
<td>Below 50%</td>
<td></td>
</tr>
<tr>
<td>Smoking prevalence in adults</td>
<td>15.9%</td>
<td>Above 17%</td>
<td></td>
</tr>
<tr>
<td>NHS Health Check programme - Proportion of in-year eligible population offered a Health Check</td>
<td>27.3%</td>
<td>Above 17%</td>
<td></td>
</tr>
<tr>
<td>Depression Prevalence (Aged 18+)</td>
<td>11.6%</td>
<td>No Target</td>
<td></td>
</tr>
<tr>
<td>Recorded Hypertension Prevalence</td>
<td>14.1%</td>
<td>Below 50%</td>
<td></td>
</tr>
</tbody>
</table>

Northamptonshire County Council - Performance Report - 2018-19 Quarter 2
Council Plan 2018-2022 Priority Area: Education & Skills

> Narrowing the gap in achievement for vulnerable children and young people
> Improving education progress attainment and skills at all key stages and throughout adulthood

**Good/Outstanding Early Years Providers**

- Higher trend (94.1%)

**Permanent Exclusions (Academic Year to Date)**

- Lower trend (9)

**Electively Home Educated children**

- No trend (867)

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**Performance Against Target**

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**Education Health and Care (EHC) plans issued within 20 weeks (excluding exceptions)**

- Higher trend (91.5%)

**Good/Outstanding Primary schools**

- Higher trend (83.0%)

**Good/Outstanding Secondary schools**

- Lower trend (64.1%)

**16-18 year olds Not in Education, Employment or Training (NEET)**

- Lower trend (1.3%)

**State Schools Admissions - percentage of young people getting 1st, 2nd or 3rd preference**

- Higher trend (96.0%)

**Primary Pupils with persistent absence**

- Lower trend (8.0%)

**Secondary Pupils with persistent absence**

- Lower trend (13.5%)

**Progress 8 Score at GCSE**

- Higher trend (60.0%)

**Children achieving Age Related Expectations or above in reading, writing and maths at Key Stage 2**

- Higher trend (30.0%)

**Children in care who were in care for at least 12 months, achieving the expected standard or above in KS2 reading, writing and maths**

- No trend (0.0)

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Northamptonshire County Council - Performance Report - 2018-19 Quarter 2
Council Plan 2018-2022 Priority Area: Safeguarding, Care & Support

> All children and young people are safeguarded and vulnerable children are protected from harm
> Northamptonshire communities and individuals are safe
> Effective commissioning to ensure good care at the right time for the best price, which supports people in achieving their outcomes

Rate of Children in Care - Per 10k population
- No Tolerance: 66.5%
- Trend: Higher
- Performance against Target: Above

Average number of days between placement order and match for adoption
- No Tolerance (Monitoring)
- Trend: Lower
- Performance against Target: Above

Average number of days between entering care and being placed for adoption
- No Tolerance: 179.3
- Trend: Lower
- Performance against Target: Above

Percentage of children in care who were placed for adoption within 12 months of an agency decision that they should be
- No Tolerance: 82.1%
- Trend: Higher
- Performance against Target: Above

Care Leavers in suitable accommodation Aged 17-21
- No Tolerance: 85.8%
- Trend: Higher
- Performance against Target: Above

Care Leavers in Education, Employment or Training aged 17-21
- No Tolerance: 59.4%
- Trend: Higher
- Performance against Target: Above

National Averages - The latest available figures from nationally published data, these are typically updated 6 months after the end of the financial year.

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Council Plan 2018-2022 Priority Area: Growth & Prosperity

> Improving infrastructure and place-shaping to enable communities and businesses to thrive and grow sustainably, and generating prosperity.

> Maximising the use and value of our assets to support safe and efficient service delivery.

National Averages - The latest available figures from nationally published data, these are typically updated 6 months after the end of the financial year.

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Net Revenue budget delivery - Projected deficit (£m) - Sept: 17.2

Budget savings tracker - Proposals that are Green or Amber (Deliverable) (£m): 24.5

Employment Rate: 77.1%

Out of work benefits Claimants: 1.8%

New jobs supported through Council investment: No data available.

Speed of Planning decisions: 100.0%

Capital Programme Delivery (£m): Target = y/e Forecast 46.9

Northamptonshire County Council - Performance Report - 2018-19 Quarter 2